

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 09, ENDING APR 24, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	681	35	21	24	15	0	72	167
ATTORNEY GENERAL	11	484	21	53	271	0	0	8	353
AUDITOR GENERAL	03	148	5	70	24	4	0	41	144
CAREER DEVELOPMENT	80	903	116	26	38	15	0	86	281
CIVIL RIGHTS	15	131	2	25	10	1	0	16	54
CIVIL SERVICE	19	188	4	147	15	6	0	16	188
COMMUNITY HEALTH	39	4,468	361	134	153	63	2	619	1,332
CONSUMER & INDUSTRY SERVICES	63	3,319	598	173	165	133	0	298	1,367
CORRECTIONS	47	16,753	175	310	157	32	0	2,367	3,041
EDUCATION	31	331	47	29	17	0	0	26	119
ENVIRONMENTAL QUALITY	76	1,447	62	45	19	68	0	171	365
EXECUTIVE OFFICE	01	45	0	44	1	0	0	0	45
FAMILY INDEPENDENCE AGENCY	43	10,076	413	374	175	6	0	1,150	2,118
HISTORY ARTS AND LIBRARIES	25	266	19	12	21	31	0	21	104
INFORMATION TECHNOLOGY	08	1,720	931	66	76	50	0	194	1,317
LABOR & ECONOMIC GROWTH	64	9	3	1	3	2	0	0	9
MANAGEMENT & BUDGET	07	1,282	281	144	83	32	0	143	683
MILITARY AFFAIRS	51	950	19	27	13	3	0	127	189
NATURAL RESOURCES	75	1,971	81	46	54	5	1	275	462
STATE	23	1,860	129	77	43	11	0	302	562
STATE POLICE	55	2,641	108	50	41	7	0	277	483
TRANSPORTATION	59	2,874	189	130	82	57	1	366	825
TREASURY	27	1,512	587	71	103	20	0	178	959
GRAND TOTAL:		54,059	4,186	2,075	1,588	561	4	6,753	15,167

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.